

# Program Reporting

Integral planning forecast

Reporting week: 30



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1. Introduction
2. Forecast delivery planning 6 weeks
3. Delivery planning changes
4. Program consolidated status
5. Project delivery status
6. Overdue deliveries



# 1. Introduction



## Background information

- This slide deck provides a visual presentation of the integral planning the program and is based on detailed planning as published in EPM.
- The slide deck is generated in an automated manner on a weekly basis and reflects the status of the integral planning.

This slide deck consists of the following chapters:

- 1. Introduction
- 2. Forecast delivery planning 6 weeks
- 3. Changes in planned deliveries since the last report
- 4. Consolidated program delivery status per reporting date
- 5. Current project delivery status per reporting date
- 6. Overdue deliveries per project



## 2. Forecast delivery planning 6 weeks



### Planned delivery forecast

	Acceptatie		Acceptatie	Acceptatie	Acceptatie	Acceptatie	
	Week 30 25-jul to 30-jul	Week 31 01-aug to 06-aug	Week 32 08-aug to 13-aug	Week 33 15-aug to 20-aug	Week 34 22-aug to 27-aug	Week 35 29-aug to 03-sep	Week 36 05-sep to 10-sep
98999	• Milestone G5 • Phase G5						
101010						• 101010	• Phase G9



## Planned delivery forecast

	Acceptatie		Acceptatie	Acceptatie	Acceptatie	Acceptatie	
	Week 30 25-jul to 30-jul	Week 31 01-aug to 06-aug	Week 32 08-aug to 13-aug	Week 33 15-aug to 20-aug	Week 34 22-aug to 27-aug	Week 35 29-aug to 03-sep	Week 36 05-sep to 10-sep
PB Airbus 02		• Milestone G5	• Phase G5				
PFS Test with workflow				• PFS Test with workflow	• task 3		



### 3. Delivery planning changes



## Planning changes

Milestones changed since the last report

99999	Milestone G0
99999	Phase G0
99999	Milestone G2
99999	Phase G2
99999	Milestone G5
99999	Phase G5
Airbus T Sample	Identify "To Be" Solution
Airbus T Sample	Design "To Be" Solution
Airbus T Sample	G4 Complete
Airbus T Sample	2. Analysis & Design



| Group Presentation

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## Planning changes

Milestones changed since the last report

Airbus T Sample	Define Development & Implementation Plan
Airbus T Sample	G5 Commitment to Implement
Airbus T Sample	Phase 2 Cost
Airbus T Sample	Develop Solution
Airbus T Sample	G6 Complete
Airbus T Sample	Test Solution
Airbus T Sample	Accept Solution
Airbus T Sample	G7 Complete
Iololo	Milestone G0
Iololo	Phase G0



| Group Presentation

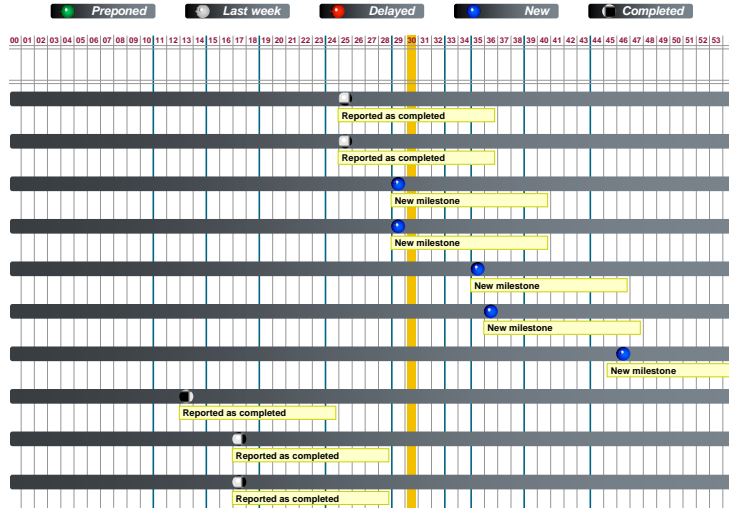
10



# Planning changes

Milestones changed since the last report

IoIolo Milestone G2
IoIolo Phase G2
IoIolo Milestone G5
IoIolo Phase G5
IoIolo IoIolo
IoIolo Phase G9
IoIolo Milestone G9
jkjkk Task 1
jkjkk jkjkk
jkjkk task 2



# Planning changes

Milestones changed since the last report

IpIplp Milestone G0
IpIplp Phase G0
IpIplp Milestone G2
IpIplp Phase G2
IpIplp Milestone G5
IpIplp Phase G5
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IpIplp Phase G9
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no assignmned Phase G0

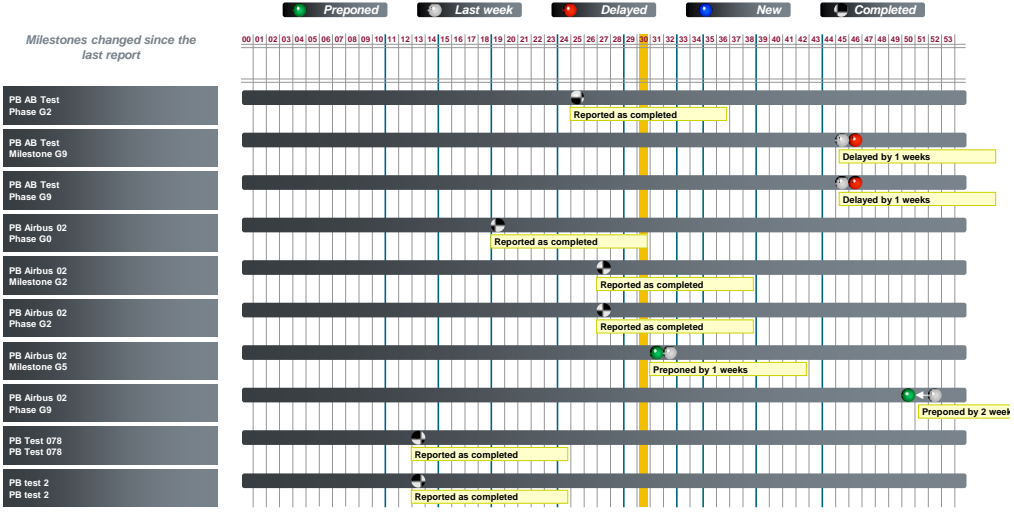




# Planning changes



# Planning changes

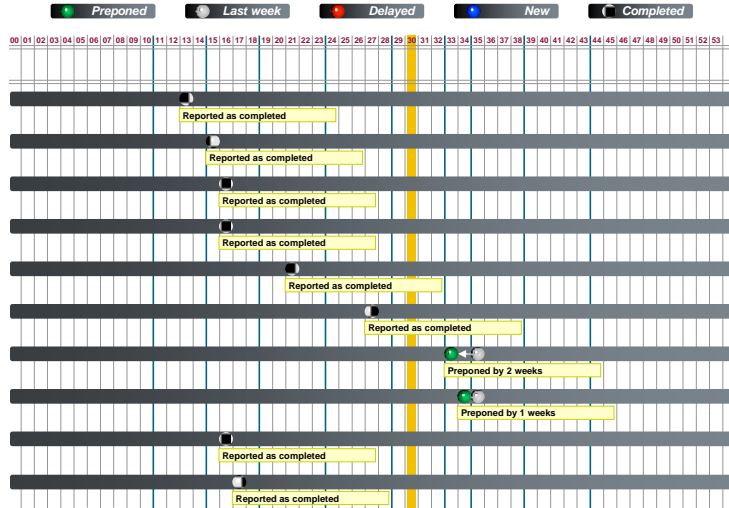




# Planning changes

Milestones changed since the last report

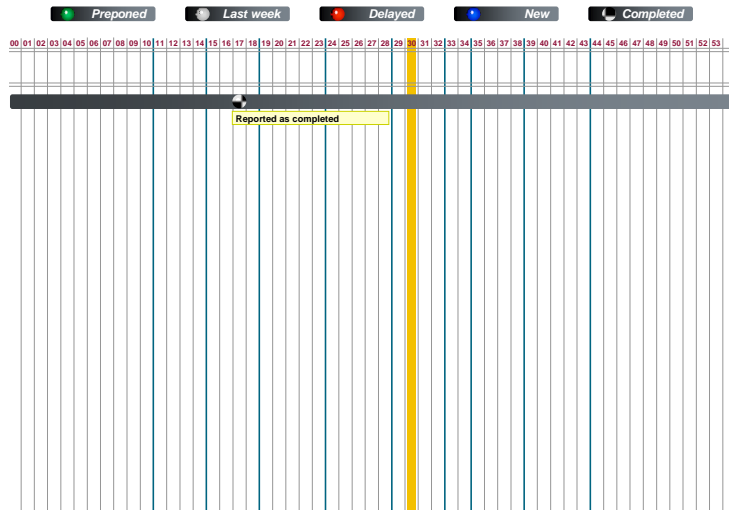
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- PB Test Project Task 2
- PB Test Project PB Test Project
- PB Test Project Task 3
- PFS Test with workflow task 1
- PFS Test with workflow task 2
- PFS Test with workflow PFS Test with workflow
- PFS Test with workflow task 3
- with ntest template Task 1
- with ntest template task 2



# Planning changes

Milestones changed since the last report

- with ntest template with ntest template



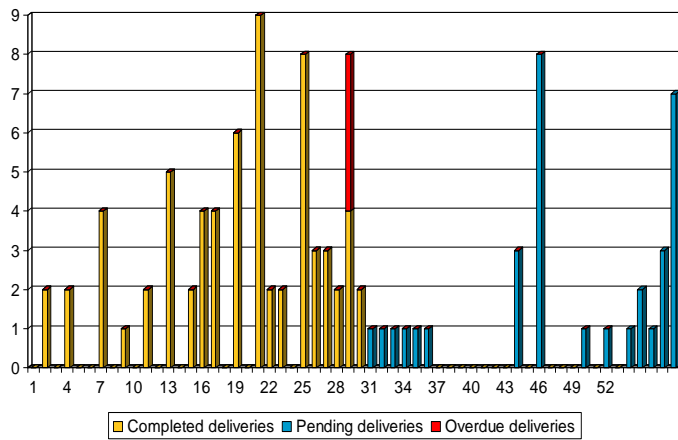




## 4. Program consolidated status

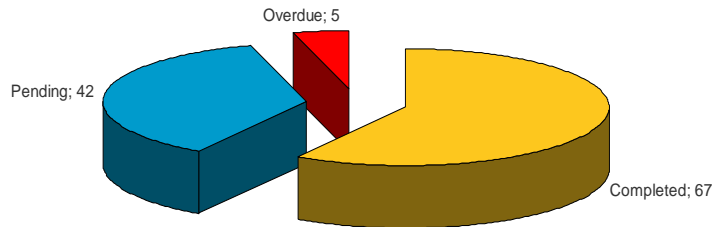


### Program consolidated status





## Program consolidated status

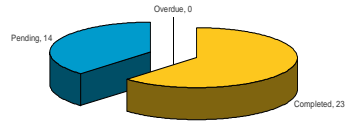
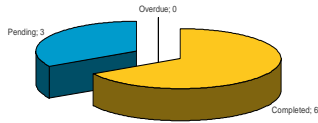


## 5. Project delivery status

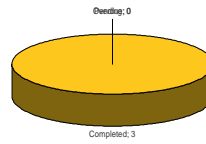
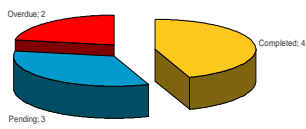


## Project delivery status

99999 Airbus T Sample



loloio jkjkjk

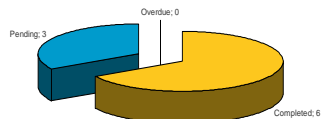
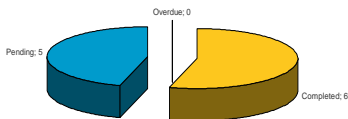


| Group Presentation

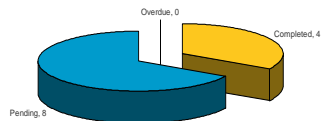
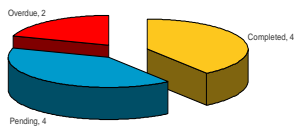


## Project delivery status

lplplp no assignmentsd



PB AB Test PB Airbus 02

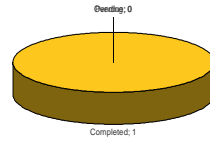


| Group Presentation

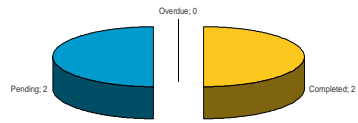


## Project delivery status

PB Test 078 PB test 2

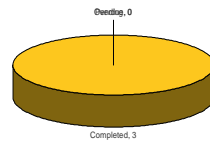
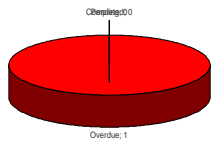


PB Test Project PFS Test with workflow



## Project delivery status

Timesheet Administrative Work Items with ntest template





## 6. Overdue deliveries



### Overdue deliveries

Project name	Milestone description	Status	Due date
lololo	Milestone G5	70	18-7-2011 17:00
lololo	Phase G5	70	18-7-2011 17:00
PB AB Test	Milestone G5	0	18-7-2011 17:00
PB AB Test	Phase G5	0	18-7-2011 17:00
Timesheet Administrative Work Item	Timesheet Administrative Work Items	0	